

## OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 1226** HLS 10RS 1293

Bill Text Version: **REENGROSSED**Opp. Chamb. Action: **W/ SEN FLOOR AMD** 

Proposed Amd.: Sub. Bill For.:

**Date:** June 21, 2010 11:22 AM

Author: SMILEY

**Dept./Agy.:** Various Boards, Commissions, and Like Entities

Subject: Abolishment of Boards and Commissions Analyst: Brian Devall

BOARDS/COMMISSIONS

REF SEE FISC NOTE SG EX See Note

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Provides for the abolition of certain boards and commissions

**Purpose of Bill**: Provides for the abolition or transfer of 17 boards, commissions, political subdivisions, authorities, and like entities. The measure proposes to totally abolish the functions and responsibilities of 15 entities and transfers the functions and responsibilities of 2 entities with respect to their oversight agencies.

Additionally this measure deletes references in law to 8 entities that were previously abolished.

EXPENDITURES	<u>2010-11</u>	<u> 2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0
REVENUES	2010-11	2011-12	<u>2012-13</u>	2013-14	<u>2014-15</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

### **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure; however, there may be some administrative costs increases.

### Fifteen (15) Entities to be Abolished

- Officials with the following eleven (11) entities indicated that the entities are inactive and there would be no fiscal impact on expenditures upon abolishment.
- 1) Financial Literacy and Education Commission
- 2) Atchafalaya Basin Advisory Committee
- 3) Commission on Law Enforcement Services for the Elderly
- 4) Interpreter Certification Board
- 5) Lincoln Parish Reservoir Authority
- 6) School Health Advisory Board
- 7) Women's Health Commission8) Silver Alert Steering Committee
- 9) Louisiana Infrastructure Bank Board of Directors
- 10) Louisiana Residential Mortgage Lending Board
- 11) Louisiana Geography Education Initiative Program Council
- An official with the Louisiana Department of Economic Development stated that the Louisiana Music Commission is active and that expenditures are anticipated to decrease upon abolishment, since the board members would no longer receive reimbursement for travel expenses.

Continued on page (2)

### REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure; however, there may be some revenue transfers.

(See page 2 for Revenue Explanation)

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	
☐ 13.5.1 >= \$100	,000 Annual Fiscal Cost	$\Box$ 6.8(F) >= \$100,000 Annual SGF Cost	M. G. Battle
13.5.2 >= \$500	.000 Annual Tax or Fee Change	$\Box$ 6.8(G) >= \$500,000 Tax or Fee Increase	Michael G. Battle
	, e co , i i i a a i i a c i i c c c i a i i g c	or a Net Fee Decrease	Manager, Performance Audit



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# CONTINUED EXPLANATION from page one: EXPENDITURE EXPLANATION (Continued from page 1)

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- An official with the Louisiana State Board of Medical Examiners (LSBME) stated that the Advisory Committee on Midwifery is active and expenditures to the LSBME will increase upon abolishment, as the LSBME will incur additional administrative costs to handle referrals in the absence of the committee.
- Attempts to obtain responses for anticipated expenditure impact from the South Central Regional Transportation Authority and the Hurricane Katrina Memorial Commission were unsuccessful. Therefore, we are unable to determine if there would be an impact on expenditures as a result of abolishment.

**Two (2) Entities to be Transferred.** This measure transfers the functions of the Aquaculture Coordinating Council to the Commissioner of the Department of Agriculture and Forestry (Department). Officials with the Department expect no fiscal impact on expenditures as the Department is already responsible for the functions relating to this council's purpose.

The functions of the Advisory Panel on the Louisiana Teachers' Home Buyer Program are transferred by this measure to the State Treasurer. An official with the Treasurer does not anticipate any expenditure impact as a result of this transfer.

#### **REVENUE EXPLANATION**

#### Fifteen (15) Entities to be Abolished

- Officials with the following eleven (11) entities indicated that the entities are inactive and there would be no fiscal impact on revenues upon abolishment.
- 1) Financial Literacy and Education Commission
- 2) Atchafalaya Basin Advisory Committee
- 3) Commission on Law Enforcement Services for the Elderly
- 4) Interpreter Certification Board
- 5) Lincoln Parish Reservoir Authority
- 6) School Health Advisory Board
- 7) Women's Health Commission8) Silver Alert Steering Committee
- 9) Louisiana Infrastructure Bank Board of Directors
- 10) Louisiana Residential Mortgage Lending Board
- 11) Louisiana Geography Education Initiative Program Council
- An official with the Louisiana Department of Economic Development stated that the Louisiana Music Commission is active; however they do not anticipate fiscal impact on revenues as a result of this bill.
- An official with the Louisiana State Board of Medical Examiners stated that the Advisory Committee on Midwifery is active; however they do not anticipate any impact on revenues as a result of abolishment.
- Attempts to obtain responses for anticipated revenue impact from the South Central Regional Transportation Authority and the Hurricane Katrina Memorial Commission were unsuccessful. Therefore, we are unable to determine if abolishment would have a fiscal impact on revenues.

**Two (2) Entities to be Transferred:** This measure transfers the functions of the Aquaculture Coordinating Council to the Commissioner of the Department of Agriculture and Forestry (Department). Officials with the Department expect no fiscal impact on revenues as a result of the transfer.

This measure transfers the functions of the Advisory Panel on the Louisiana Teachers' Homebuyer Program to the State Treasurer; per an official of both the panel and the Treasurer's office no fiscal impact on revenues is anticipated as a result of the transfer.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	
13.5.1 >= \$100	,000 Annual Fiscal Cost	$\Box$ 6.8(F) >= \$100,000 Annual SGF Cost	M. G. Battle
☐ 13.5.2 >= \$500	,000 Annual Tax or Fee Change	$\Box$ 6.8(G) >= \$500,000 Tax or Fee Increase	Michael G. Battle
	,	or a Not Foo Docrosco	Manager, Performance Audit